

STATE OF THE CITY

A CLOSER LOOK AT LOCAL GOVERNMENT,
BUSINESSES, & SCHOOLS

FEBRUARY 2019

CITY OF
AMERICAN
CANYON



A MESSAGE FROM THE MAYOR



Mayor Leon Garcia
lgarcia@cityofamericancanyon.org

It is with great civic pride and pleasure that I welcome you to the City of American Canyon's 2019 State of the City Report. This report will share with you some of the City's biggest accomplishments in 2018 and will review our major goals and initiatives for 2019.

I often think of what an honor and privilege it is to serve as your Mayor. Like all of you, I am elated to call American Canyon home. We can see the strength of our City in the support from our local businesses, our faith communities, our service organizations, the countless volunteer groups that contribute their time and energy to enhance the quality of life for families, youth, and senior citizens. In fact, some of these volunteers have contributed immensely to many school affiliated projects that foster youth leadership in our City.

One of my favorite parts of this job is participating in student presentations and projects. Many of these students display creative ideas that focus on solutions to problems affecting our community. A few of their best ideas on how to improve community engagement have been put into practice. This is just an example of the spirit and positive energy in American Canyon.

I encourage all of you to be inquisitive and engaged with your local government. Share your thoughts. Help us find ways to create solutions and together make American Canyon an even better place to be. Subscribe to our City Manager's Update, attend Council Meetings and workshops, attend a Neighborhood Watch Meeting, or apply to participate in the next Citizens Academy.

We are here to serve the community. Do not hesitate to express your thoughts, ideas, and opinions with us!



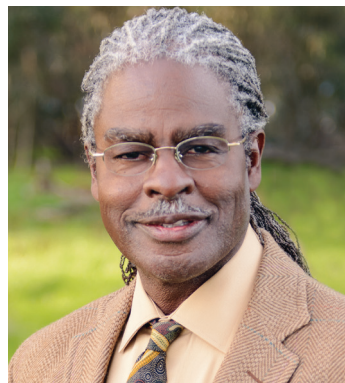
2019 AMERICAN CANYON CITY COUNCIL MEMBERS



Mariam Aboudamous



Mark Joseph



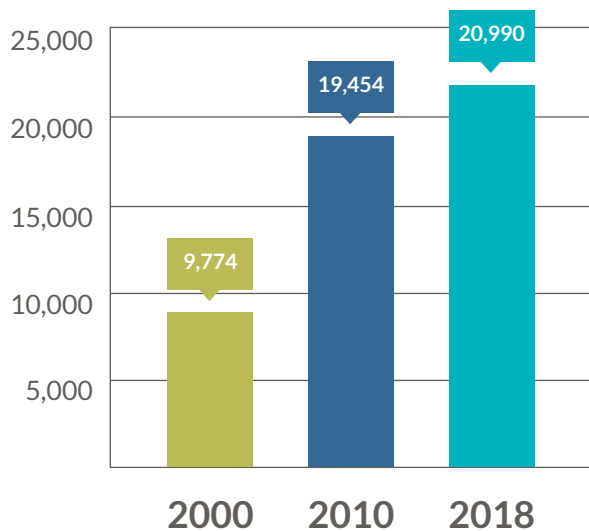
Kenneth Leary



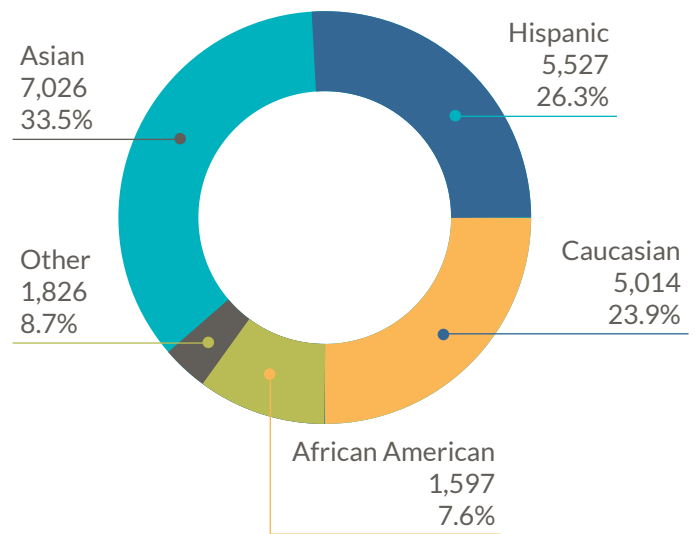
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POPULATION AT A GLANCE

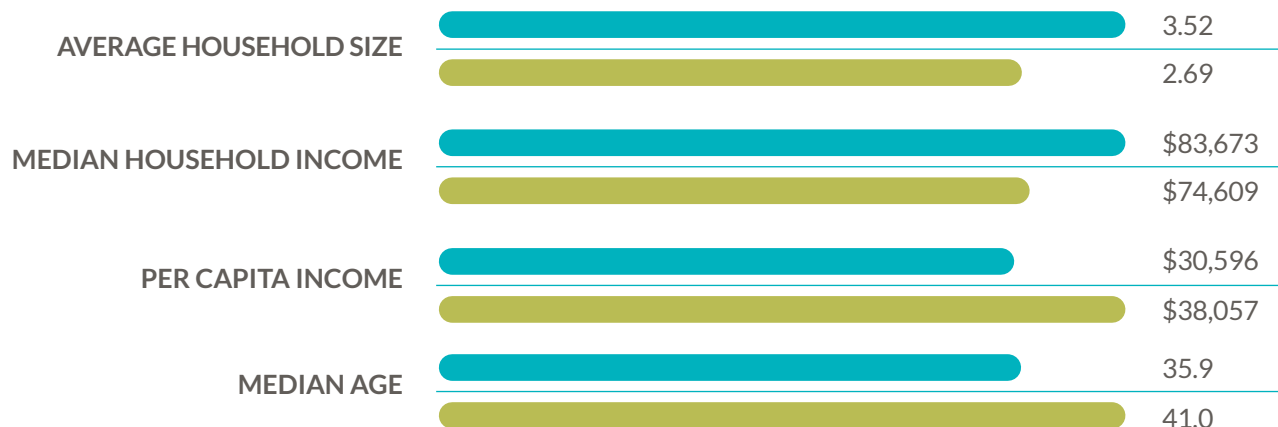
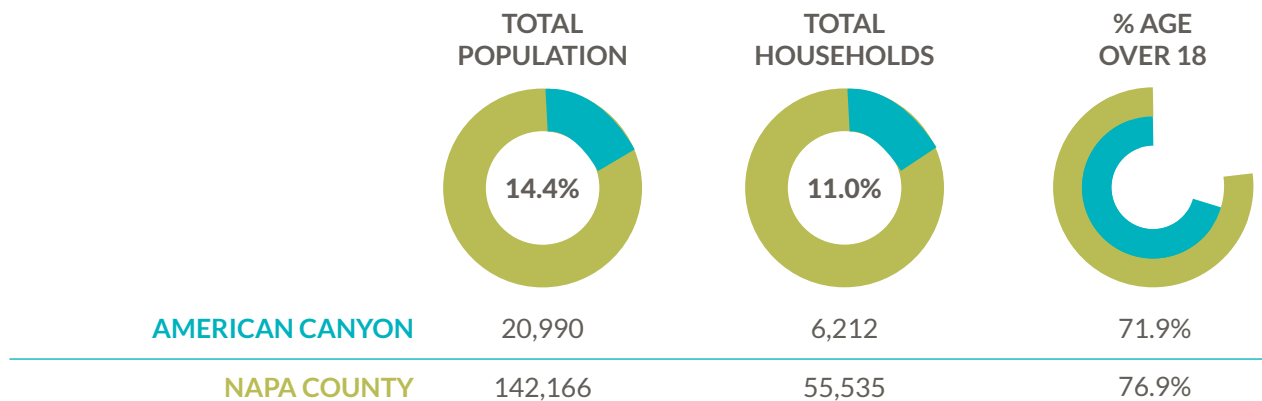
GROWTH OVER TIME



ETHNICITY BREAKDOWN



COMPARISON OF AMERICAN CANYON TO NAPA COUNTY



● American Canyon ● Napa County

WORKING TOGETHER!

Our renowned local schools, award-winning recreation amenities, and a highly regarded public safety team make American Canyon one of Northern California's most desirable places to call home. Our proximity to the I-80 corridor and the Napa Valley creates an unparalleled hub of economic opportunity. American Canyon is home to an engaged, diverse community and we encourage widespread citizen involvement to ensure that everyone's voices are considered. Your participation is vital to maintaining the inclusive community framework that drives us towards a shared vision of our future.

Communication and collaboration are key to implementing our community's vision. This year, there are countless opportunities to become involved and the list below highlights some well-known examples:

- 4-H
- AC Atletico Futbol Club /
- AYSO Youth Soccer
- ACHS Wolf Pack
- ACMS PTO
- AHI Swim Team
- American Canyon Arts Foundation
- American Canyon Community & Parks Foundation
- American Canyon Cycling
- American Canyon Little League
- American Canyon Mom's Club
- American Canyon Senior Center
- American Canyon Troop Support
- Boy Scouts
- Canyon Oak PTO
- Citizens Academy
- Cub Scouts
- Donaldson Way PTO
- Family Resource Center
- Girl Scouts
- General Plan Update
- KHOPE
- Kiwanis Club
- Lions Club
- Open Space Advisory Committee
- Planning Commission
- Parks and Community Services Commission
- Wolves Youth Football & Cheer
- Napa Junction PTO
- Napa Valley Food Bank
- Soroptimists



City Manager
Jason Holley

As you can see, there is no shortage of volunteer groups, and I hope that you will take advantage of these opportunities to become actively engaged in the community. In addition, a great way to stay informed is subscribing to the Manager's Update - sign-up at www.cityofamericancanyon.org/updates.

This year, we are excited to highlight several key projects:

THE WATSON RANCH SPECIFIC PLAN was approved last year. It sets the table for a noteworthy, new residential neighborhood with a one-of-a-kind entertainment destination called The Napa Valley Ruins & Gardens. Because of its size, the Specific Plan will be implemented in multiple phases over the next decade. While exact time-frames will be driven by real estate market conditions, initial design work has already begun, and construction activity could begin next year.

BROADWAY DISTRICT SPECIFIC PLAN contemplates transforming the auto-oriented highway district into a high-quality urban neighborhood supported by a new mixed-use development. The Specific Plan envisions new homes, businesses, and gathering spaces connected by way of new bicycle and pedestrian paths on each side of the highway. The Plan is anticipated to be considered by Council for approval later this year.

GENERAL PLAN UPDATE will begin later this year. The General Plan is our local constitution and covers such topics as land-use/housing, transportation, and recreation. The process to update the General Plan will include numerous opportunities where you can help guide the future of American Canyon, and residents are encouraged to keep a look out for more information.

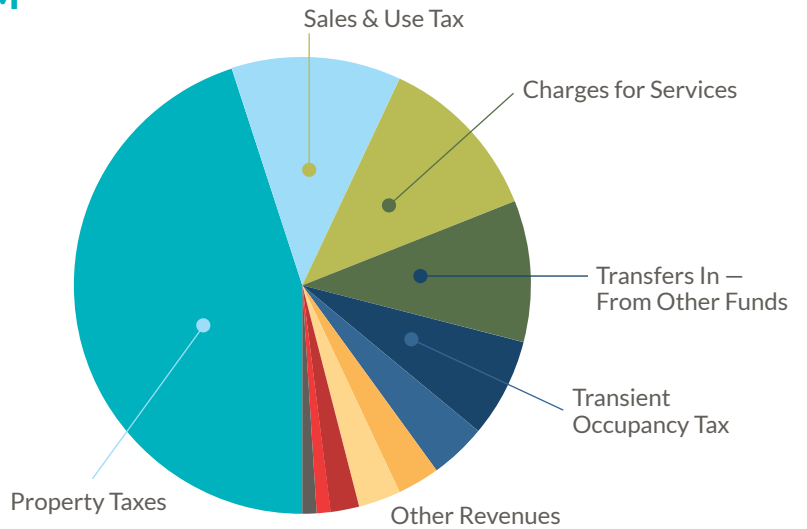


FISCAL SNAPSHOT

WHERE OUR DOLLARS COME FROM

REVENUES AT A GLANCE

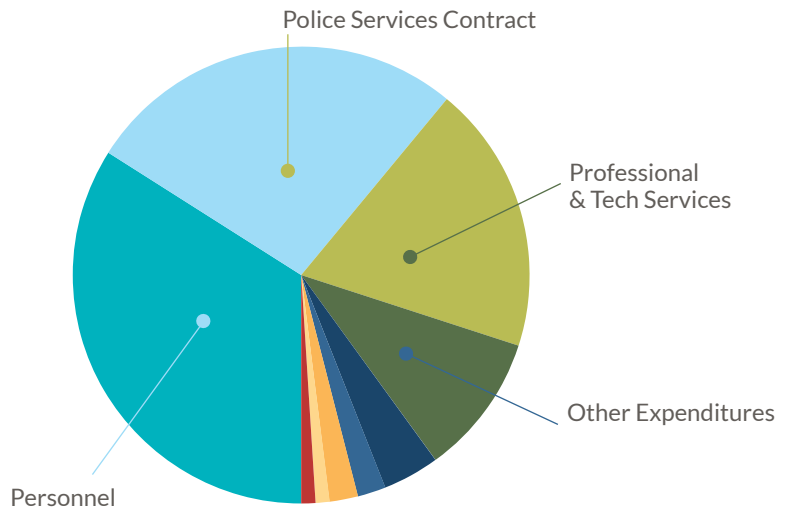
Property Taxes	\$ 10,203,369
Sales & Use Tax	2,552,700
Charges for Services	2,685,700
Transfers In – From Other Funds	2,429,438
Transient Occupancy Tax	1,734,000
Other Taxes	1,095,300
Miscellaneous	897,500
Interest & Rents	473,901
Licenses & Permits	443,800
Intergovernmental Revenue	153,600
Fines & Forfeitures	98,000
TOTAL GENERAL FUND REVENUES	\$ 22,767,308



WHERE OUR DOLLARS ARE SPENT

EXPENDITURES BY CATEGORY

Personnel	\$ 7,874,887
Police Services Contract	6,210,313
Professional & Tech Services	4,432,060
Other	2,250,655
Interfund Transfers Out	826,100
Utilities	449,650
General Supplies	439,250
Repair & Maintenance	321,000
Capital Outlay	62,000
TOTAL BY CATEGORY	\$ 22,865,915



STAFFING & SERVICE OVERVIEW

STAFFING BY DEPARTMENT

Administration	13
Finance	8
Police (including Sheriff)	27
Public Works	41
Community Development	8
Parks & Recreation	13
Internal Service	2
TOTAL STAFFING	112

SERVICE SNAPSHOT

Miles of Streets	112	Fire Engines	9
Streetlights	1,381	Community Centers	3
Traffic Signals	6	Parks	22
Police Stations	1	Park Acreage	79
Patrol Units	18	Population	20,990
Fire Stations	2	Housing Units	6,212

PUBLIC SAFETY

AMERICAN CANYON POLICE DEPT.

Our City contracts with the Napa County Sheriff’s Office to provide us the American Canyon Police Department. The Police Department provides us with law enforcement services to include, among other things: responding to calls for service, traffic safety through enforcement and education, vehicle abatement, crime prevention, drug and gang suppression, burglary suppression, criminal investigation, and community outreach.

Traffic & General Reporting	2018	2017	2016	2015
Calls for Service	18,644	18,041	18,698	17,057
Reports	1,946	1,917	1,965	2,035
Arrests	509	532	523	475
Misdemeanor Citations	535	384	427	612
Animal Service Calls	532	537	744	700
Citations Issued - Highway 29	662	427	537	400
Citations Issues - Local Roads	774	522	544	483
Collisions - Highway 29	80	78	62	72
Collisions - Local Roads	89	97	97	87
Stop Sign Violations	397	147	84	71
DUI Arrests	90	79	97	77
Driving with Cell Phone	276	147	84	71
Open Container - Cannabis	44	3	--	--
Open Container - Alcohol	7	4	4	1
Parking Citations	633	344	430	411
Disabled Parking Citations	41	48	116	107
Disabled Misd. Citations	4	3	7	8
Car Seat Installations	20	20	49	34

Crimes Reported	2018	2017	2016	2015
Homicide	0	0	0	1
Rape	8	5	7	7
Robbery	13	14	14	21
Assault	107	141	118	91
Burglary	49	88	58	98
Larceny / Theft	315	279	298	501
Stolen Vehicles	41	57	57	44
TOTAL	533	584	552	763

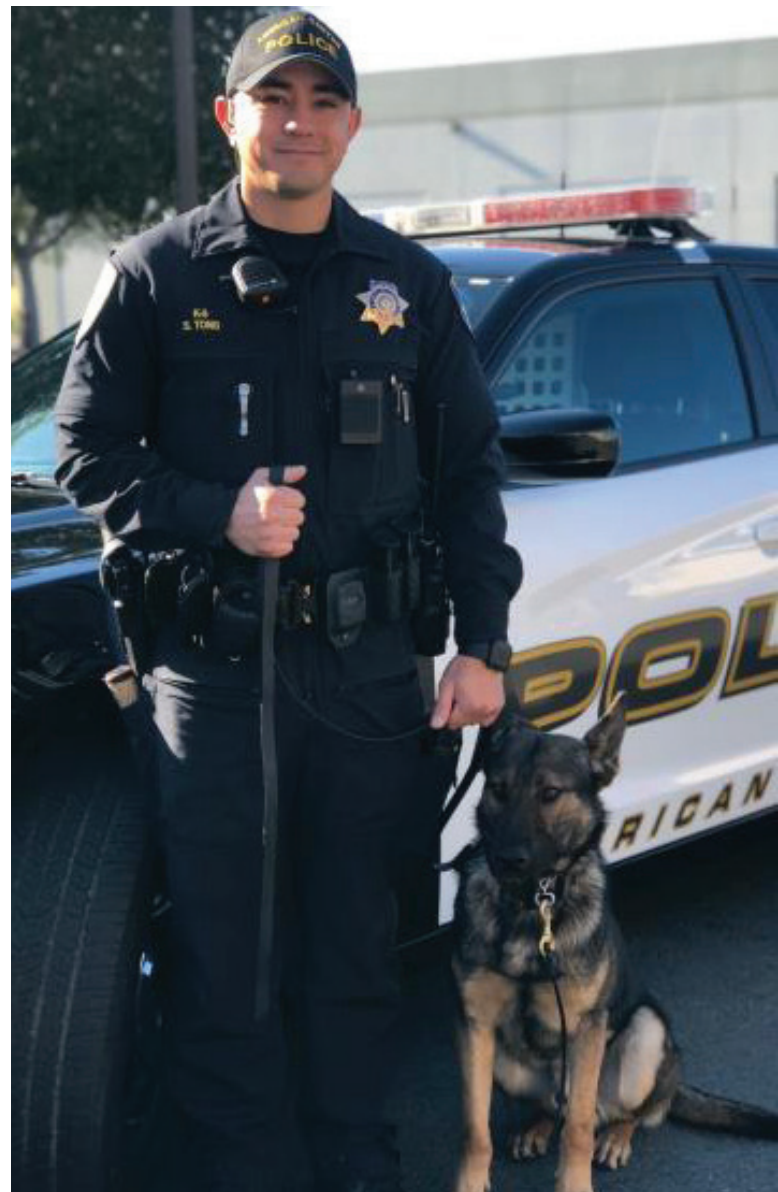
The American Canyon Police Department prides itself on the use of Community policing strategies. We engage with our community to help prevent crime through programs like “Coffee with the Cops,” Neighborhood Watch, Facebook, Twitter, and DARE, as well as participation at numerous community events.

The Police Department has 24 sworn police officers and 2 police technicians. The Police Department also shares an Administrative Clerk with the Fire District. All of the officers are primarily assigned to duties in the City. The police force includes two officers assigned to our middle and high school, two traffic officers, two K-9 officers, and a Community Resource Officer.

In 2018, we celebrated the retirement of K-9 Officer Mac after his six dedicated years of service to our community. Mac is enjoying his retirement at home with his partner’s family. Our newest K-9 Officer, Mavric, is beginning his career. Mavric is 18 months old and joined the Department when Mac retired.

The American Canyon Police Department and the community continue to share a great partnership, which contributes to protecting the quality of life enjoyed in our great City.

Pictured below – Officer Stephen Tong and K-9 Mavric





WE WORK TOGETHER TO KEEP AMERICAN CANYON SAFE.

AMERICAN CANYON FIRE PROTECTION DISTRICT

In the 2018 calendar year the total number of emergency responses decreased (1,662 total incidents); however, we still experienced a very busy year overall.

This year we were busy again with mutual aid responses to major wild fires. District firefighters responded to incidents such as the Carr Fire in Redding, the Camp Fire in Paradise, the Mendocino Complex Fire in Mendocino, and the Woolsey Fire in Ventura County, just to name a few.

In 2018, our AFG grant-funded Heavy-Duty Rescue Truck was delivered and placed into service. We completed Labor Negotiations and, in the process, ratified a new three-year Memorandum of Agreement between the District and the Firefighters Association (L1186).

We conducted a Fire Captains Promotional Examination Process and established a promotional eligibility list. As the year came to a close, we commenced a Recruitment and Hiring Process to establish a current eligibility list for Firefighter.

Fire Captain Jamie Bryant retired at the end of 2018 after 28 dedicated years of service. Because of his retirement, we will be promoting a new Fire Captain in early 2019.

In addition, we will be filling three firefighter vacancies.

In 2018, we implemented a business Fire Safety Self Inspection Program. Our District staff completed a Master Plan that looks ten years forward at succession, staffing needs, facility needs, and equipment needs as the American Canyon community continues to grow.

ALL EMERGENCY INCIDENTS

Incident Type	2018	2017	2016
Fire	74	74	63
Overpressure, Ruptures, Explosions	0	1	0
Rescue & Emergency Medical	1,038	1,202	1,093
Hazardous Conditions	41	44	37
Service Calls	132	99	111
Good Intent Calls	278	295	288
False Alarms & False Calls	98	120	115
Special Incidents	1	1	3
Total Incidents	1,662	1,836	1,710
Training Hours	5,536	7,807	6,730

NEIGHBORHOOD SERVICES

WE WORK TOGETHER TO ENGAGE & CONNECT OUR COMMUNITY.

COMMUNITY WIDE YARD SALE

Each year the City organizes a three-day Community Wide Yard Sale the first weekend in June. This year's 2019 event will be held Friday, May 31st through Sunday, June 2nd.

More than 130 families participate in the yard sales every year! Participants find this to not only be a great way to clean out their closets, garages, and side yards, but a wonderful way to meet their neighbors as well. If you are looking for a fundraising activity, try holding a yard sale to benefit your group or organization. Registration opens on April 1, 2019 at www.amcancitywideyardsale.com. You can sign up for FREE to participate 1, 2, or all 3 days. Plus we'll do the advertising! Shoppers will be able to create their own map and search listings for items of interest.

CLEAN SWEEP MONTH

September is Clean Sweep Month. The goal of our Clean Sweep Program is to provide convenient opportunities for our residents to safely dispose of unwanted items and to provide disposal options for difficult to dispose of items, such as tires and e-waste. In partnership with Recology American Canyon, the City also offers free bulky item pick-up and drop-off days.

Clean Sweep Month is a great time to learn about how you can dispose of things year-round, including e-waste, mattresses, medications, and tires. For more details, visit www.cityofamericancanyon.org/cleanup.

Pictured below – Chief Oscar Ortiz and Officer Lobo



NEIGHBORHOOD WATCH

Citywide Communications and Neighborhood Services are a priority. The goals of these efforts are to connect neighbors, solve problems, and beautify our neighborhoods. Jen Kansanback, the City's Communications Manager, and Jeff Scott, the Police Department's Community Resource Officer, work together to build the Neighborhood Watch Program as the base for addressing the most important foundation of a connected and engaged community – safety.

In 2018, Officer Lobo joined the team and became the leader of the Neighborhood Watch Pack. He was trained by McGruff the Crime Dog before McGruff left our City to assist other communities with their watch programs.

Our bi-monthly Citywide Neighborhood Watch Meetings provide updates on the latest criminal activity in town. These meetings include a training topic to help participants learn how to protect their property and look out for one another.

Currently, there are more than 500 members in our City's Neighborhood Watch Program. Join by signing up today at www.cityofamericancanyon.com/neighborhoodwatch.

NATIONAL NIGHT OUT

One of our largest events each year is National Night Out (NNO). NNO is a nationwide event designed to promote police and community partnerships, build neighborhood camaraderie, and make our neighborhoods a safer, better place to live.

In 2018, hundreds of American Canyon residents spent time getting to know their neighbors for evening bbqs, potlucks, dessert bars, and playtime in the 31st Annual National Night Out. We are looking forward to our next NNO on Tuesday, August 6, 2019. Stay tuned for details by signing up for our Neighborhood Watch Program at www.cityofamericancanyon.org/neighborhoodwatch.

CONNECT WITH US

There is an easier way to connect with us! Report issues, pay your water bill, find resources, sign up for Parks and Recreation activities, and stay informed with the See Click Fix mobile app. See Click Fix is FREE and available for iPhone and Android devices. To download, visit your app store, search for the See Click Fix app, then click download.



PARKS & RECREATION

WE INSPIRE FUN

Engaging in recreation in our wonderful parks brings a sense of community to our City. Our team works hard to offer events and programs that give our residents the opportunity to connect and have fun. Our goal is to provide the tools, venues, and support our community needs to live a healthy and active lifestyle whether that is going for a walk in Newell Open Space, riding a bike along Wetlands Edge, swimming in our Aquatics Center, or playing basketball on one of our many courts.

Our vision is simple. *We inspire fun; together we create community.* We host events throughout the year designed to build community with all-inclusive activities for families. Our two largest events, Fourth of July and Magic of the Season, bring friends and families from our community together. We hope to see you out having fun at one of our many events this year!

UNIQUE PARTNERSHIP TEACHING STUDENTS HOW TO BE WATER SAFE

Everyone, regardless of age, should have the opportunity to learn to swim and become water safe. People, especially children, should have access to safe and quality swim lessons that encourage self-confidence, safety, and enjoyment of the water. Each year, the City of American Canyon and American Canyon Middle School partner on a program that provides swim lessons to approximately 1,000 sixth, seventh, and eighth graders. These lessons are a part of the American Canyon Student Swim Program. Students who participate receive swim lessons free of charge during their Physical Education class time. We are already looking forward to teaching the next classes to swim in 2019! This program was highlighted in a video produced in 2018 (www.youtube.com/user/cityofamericancanyon).

NEWELL OPEN SPACE

Trail enhancements will take place in 2019 in Newell Open Space due to two ongoing projects. Land acquisition and design are under development for the first half mile of the trail, adjacent to Newell Creek. It is our goal to make the first section a gradual climb to meet ADA Accessibility standards. The second half mile will be designed as well, though the construction funding is not available yet.

We are currently collaborating on a partnership project with Napa County Resource Conservation District (RCD) for trail improvements at the Newell Open Space Preserve. RCD's grant funds will help us improve the riparian habitat that connects to the Napa River. This project's scope includes reconstructing roads, enhancing trails, improving drainage to the creeks, and reducing the amount of erosion and sedimentation into the creeks. We are confident these enhancements will support a healthier ecosystem and improve access to the Preserve.



WE INSPIRE FUN & TOGETHER WE CREATE COMMUNITY!

PUBLIC FACILITIES RENOVATION PROGRAM

In December 2018, City Council approved the creation of the Public Facilities Renovation Program. This is much like our City's street repair Pavement Management Program developed in 2016. The Public Facilities Renovation Program is designed to support the renovation of Public Facilities, such as buildings, paths and trails, parks, and open space areas. Like the Pavement Management Program, the priorities will be set annually and budgeted during the annual budget process.

City Council set the first year's priorities in 2019 to include renovation of our City's skate park and refreshing the play surfaces for sports courts at Northampton and Elliott Parks.

SPORTS COURTS RESURFACING

In the last ten years, the tennis and basketball courts at Northampton Park and Elliott Park have been well loved by thousands of residents. These courts need to be renovated to ensure they continue to provide a space for our residents to play, learn, and enjoy the outdoors. In 2018, City Council allocated funds to renovate the basketball court at Northampton Park, as well as the basketball and tennis courts at Elliott Park.

In 2019, we will look into adding new lines to the tennis courts, which will allow our residents to participate in the latest recreation trend, pickle ball. Pickle ball is a cross between tennis, ping-pong, and badminton.



SKATE PARK RENOVATION

The City's skate park was installed in the early 2000s. After thousands of hours of play, this park is in need of renovation and enhancements. Look for fun, new park elements and a refreshed look by the Summer of 2019.



COMMUNITY DEVELOPMENT

WE WORK TOGETHER TO HELP AMERICAN CANYON GROW.

VILLAGE AT VINTAGE RANCH

The Village at Vintage Ranch is located at the northeastern corner of Highway 29 and American Canyon Road. The development includes 159 apartments with units featuring two to three bedrooms. At least 8 units will be set aside for low-income residents. The Village complies with the City's Zero Water Footprint Policy through the utilization of dual plumbing and use of recycled water for irrigation. The project also includes a new right-hand turn lane on Silver Oak Trail to American Canyon Road to assist with traffic flow. The project is anticipated to be completed late 2019.



VALLEY VIEW SENIOR HOUSING

The Valley View Senior Housing Project consists of 70 new cottage style homes and apartments, which will provide much needed housing opportunities for our low-income seniors and veterans aged 55 and older. The project is located on Theresa Avenue, west of City Hall. It will include a high-level of amenities, including on-site social services and activities promoting health and wellness, independent living, and aging in place. Valley View will also feature beautifully landscaped gardens and paths, as well as sustainable, green building design. Seniors will also enjoy a Community Clubhouse complete with a large dining room, full kitchen facilities, lounge area, craft room, computer lab, and laundry room. Residents will begin moving in Spring 2019.



NAPA LOGISTICS PARK

The Napa Logistics Park includes nearly 2.8 million square feet of warehouse and e-commerce buildings in two phases. IKEA® leased the first 646,000 square foot building as a fulfillment center to deliver items to online customers. A second new warehouse is underway. The site utilities were installed, and building construction will begin this year. At more than 700,000 square feet, this building may be the largest warehouse in Napa County. Importantly, this development will help fund the extension of Devlin Road to Green Island Road – a critical roadway connection that will help alleviate traffic congestion on Highway 29. In an important first for Napa County, most of the Napa Logistics Park workers and delivery trucks are scheduled to arrive *outside* of peak traffic times.

NAPA JUNCTION PHASE III

A new 6,400 square foot retail building is under construction at the Napa Junction Retail center. Located on the north side of Napa Junction Road and east of Highway 29, the new building will serve Redwood Credit Union, a Verizon Wireless store, and a locally serving restaurant. The project will generate approximately 16 to 25 new jobs.



BROADWAY DISTRICT

GIVING NEW LIFE TO HIGHWAY 29

The Broadway District is our commercial core and the face of our City to visitors and community members alike. The *Broadway District Specific Plan* focuses on creating a safer, friendlier, and more beautiful highway for drivers and pedestrians with an additional travel lane in each direction, trees and landscaped medians, separated bicycle lanes, and improved signal timing. The Specific Plan will improve business visibility and invite outdoor activities with less roadway noise and calmer traffic flow. The Specific Plan also includes a mixed-use Downtown Core, which will provide a new gathering place for residents and visitors. Located between Rio Del Mar and South Napa Junction Road on either side of Main Street, the Downtown Core will include retail shops, hotel, apartments, an outdoor plaza, open space parks, and connections to cross-town trails.

The Specific Plan focuses on a straightforward approach to encourage economic development. The idea is to relieve congestion while improving local access to commercial businesses. By transforming Broadway and the surrounding areas, we hope to make the area more inviting for residents and visitors alike so that they meet, shop, dine, and stay to socialize. The environmental review process is underway. The Specific Plan is anticipated to be considered for approval in 2019.



Views of the Napa Valley Ruins & Gardens



WATSON RANCH

PROJECT APPROVED

In 2018, the City approved a unique application for the redevelopment of the area formerly known as the Town Center. The *Watson Ranch Specific Plan* covers an area of approximately 304 acres that includes the ruins of a former basalt and cement plant on the east side of American Canyon. The area is situated north of Vintage Ranch and east of the Napa Junction Shopping Center.

The Specific Plan includes 1,253 homes ranging from single-family homes to town homes and apartments. In addition, the Specific Plan calls for a new elementary school, public roads, parks, and trails.

The Specific Plan also includes the redevelopment of the ruins, which will be transformed into the Napa Valley Ruins & Gardens. This area is proposed to be a one-of-a-kind gathering place for residents and visitors. Plans include a variety of commercial uses, such as a 200-room hotel, winery, restaurants, outdoor entertainment venue, and other tourism and community uses.

INFRASTRUCTURE MANAGEMENT

REPAIRING OUR STREETS

American Canyon has approximately 112 miles of streets. The most cost-effective, long-term method for managing our streets is through a Pavement Management Program (PMP). The PMP is comprised of many factors, including miles of streets, street condition, proposed repairs, underground utility maintenance, and budget.

In 2018, the Public Works Department contracted with Darren Taylor Construction to grind and overlay ten streets in American Canyon, including Patricia Drive, Capra Drive, Ascot Court, Kingsly Lane, Bedford Lane, Chaucer Court, Brookshire Way, Kent Way, Knightsbridge Way (Danrose to Banbury), and Knightsbridge Court.

In 2019, we will be working with money from two new major funding sources – Measure T and Senate Bill 1. Details on street repairs, renovations, and general construction schedules are available on our City’s website.



GREEN ISLAND ROAD

The Green Island Road improvements include the full reconstruction of the industrial area’s roadways. These roadways will be designed to have a greater structural capacity to meet not just today’s demands, but those of the future as well.

The project includes the removal of unsightly and unsafe overhead utilities and poles, and installs an underground utility system in their place. Most of 2018 focused on the formation of the Green Island Road Community Facilities District (CFD), which will provide for a significant portion of the project. The City is now calling upon the District’s landowners to vote to approve the formation of the District and the levying of a special tax on associated properties. We expect to have the results of the election in February.

The California Northern Railroad is nearing completion of its design to reconstruct the two railroad crossings associated with the project. This includes work to support the utility undergrounding effort of the project. The utility undergrounding design was completed in 2018 and is currently on hold pending the CFD vote. With a vote in favor of the formation of the CFD, railroad reconstruction and utility undergrounding work are anticipated to begin in mid to late 2019. Roadwork, which is currently in design, is anticipated to begin construction in 2020.

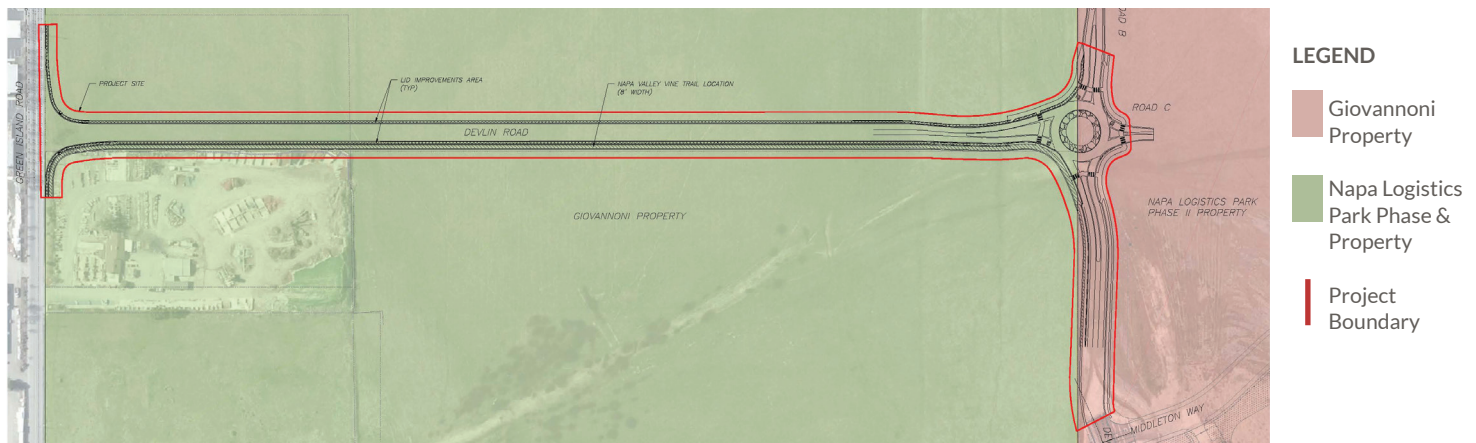


WE WORK TOGETHER TO KEEP OUR CITY RUNNING SMOOTHLY.

DEVLIN ROAD

Devlin Road is one of Napa County's planned roadway extensions that will help improve traffic circulation. Once complete, Devlin Road will provide a parallel alternative route to Highway 29. Devlin Road is located on the west side of Highway 29, from Soscol Ferry Road to Green Island Road.

In the past two decades, Napa County has completed five segments of Devlin Road (Segments A, B, C, D, and F) and the County will construct a sixth segment (Segment E) in 2019. Another segment, Segment G, was completed several years ago by the developers of the Napa Logistics and Napa Airport Corporate Center Development Projects. The final segment, Segment H, is a City project. The design for Segment H is 40% complete. The City Council completed their environmental review and property acquisition is currently underway. The City applied for funding from the state in order for work to begin in the summer of 2019. Once the funding determinations are final and the design, property acquisition, and environmental activities are complete, the project will go out to bid.



DONALDSON WAY SIDEWALK PROJECT

The purpose of the Donaldson Way Sidewalk Project is to create much-needed pedestrian and bicycle access through improvements to Donaldson Way. This project will close the gap in the sidewalk along Donaldson Way between American Canyon High School and American Canyon Middle School, creating a continuous path between the east and west sides of the City.

The design of the project includes traffic-calming features, also known as bulb-outs, intended to protect pedestrians. The bulb-outs persuade drivers to reduce their speed as they transition into the residential neighborhood starting at the James Road intersection. This feature is particularly important because this intersection coincides with the location where pedestrians cross Donaldson Way.

This project is funded by a Transportation Fund for Clean Air Grant, as well as a Transportation Development Act Article 3 Program Grant. We anticipate project completion by Spring 2019.

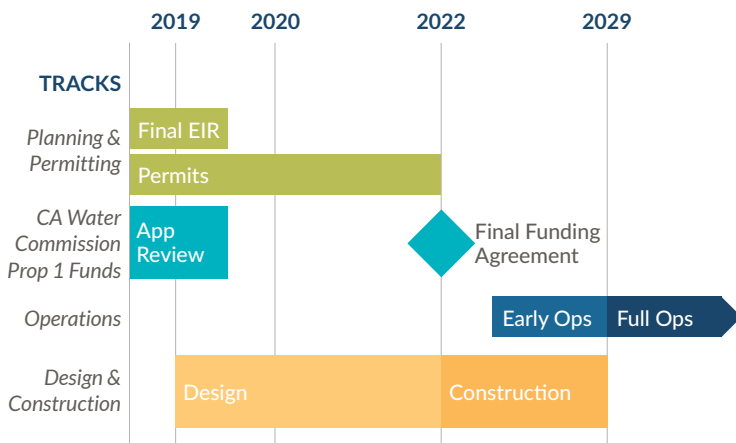
WATER SUSTAINABILITY

SITES RESERVOIR

The City has studied long-term supply options to overcome the constraints we face with the State Water Project, our main source of water. The 2016 report, *Opportunities for Long Term Water Supply and Operational Improvement* (Kennedy Jenks Consultants) identified the Sites Reservoir Project as a recommended option for American Canyon.

The City became a partner in the Project in early 2017. The Project will result in a new water storage reservoir 70 miles northwest of Sacramento. Phase 1 of the Sites Project is underway, including environmental review, permitting and preliminary engineering, along with the application for Proposition 1 funding. Anticipated construction will begin in 2022.

SITES RESERVOIR PROJECT SCHEDULE



Project Schedule 2018 taken from SitesProject.org

VIEW OF PROPOSED SITES RESERVOIR



WATER RECLAMATION FACILITY

In 2018, we implemented the Blue Frog™ system to reduce bio-solids from the wastewater stream. Our goal with this operation was a 20% reduction in solids in the first year. The system actually achieved a 35% reduction in its first year of service. This is important because this process reduces the amount of solids we dispose of at the end of our treatment process.

We continue to work towards transitioning to ultra violet disinfection for recycled water. This process will improve efficiency in recycled water production and minimize the use of chemicals.

In 2019, our staff will continue to monitor new regulatory requirements and adjust our practices to adhere to the new laws executed by the State.

MANAGING WATER USE

In the first half of 2019, we will be updating our meter reading system. This work is the preliminary phase of a program to leverage technology to provide insight to customers into their hourly, monthly, and seasonal water use. Once fully implemented, customers will be able to review and monitor their usage online to see how much water their household uses and the time of day the water is being used. Customer access to this information will be valuable in detecting problems, such as irrigation errors or a leaky toilet. This program includes funding by a grant from the U.S. Bureau of Reclamation WaterSMART Grant Program, and the City's Zero Water Footprint Fund (fees paid by new development in the City to offset water demands).

Customers will be able to enroll for the online component of the program later this year. We will share information on how to sign up when it becomes available in the City Manager's Update and the utility bill.

COMMUNITY PARTNERSHIPS

NAPA VALLEY UNIFIED SCHOOL DISTRICT PUTS STRATEGIC PLAN & MEASURE H TO WORK



Napa Valley Unified School District (NVUSD) is proud to be part of the American Canyon community, including our motivated, accomplished students, engaged parents, committed staff, and beautiful public school facilities.

A PLAN TO SERVE YOU STRATEGICALLY

In December 2018, our Board of Education approved a new Strategic Plan to take us to 2022, so our team and community have focus and clarity on how we serve our students and families. The intense planning effort was led by Superintendent Dr. Rosanna Mucetti, and included community, staff and parent input. We arrived at six goals, supported by key initiatives and tactics to move those goals forward. (Find out more at www.nvUSD.org)

GOAL #1: Student Learning, Achievement & Access

GOAL #2: Effective Employee Relations & Resource Management

GOAL #3: Robust Communication, Community Engagement, & Advocacy

GOAL #4: Tactical, Proactive and Efficient Asset Management

GOAL #5: Equity-Centered Leadership & Inclusive Organizational Culture

GOAL #6: Strategic, Impactful Governance & Policy Implementation

Visit us at www.nvUSD.org for all your education- and school-related needs. Email your questions to opinions@nvUSD.org. Please be sure to follow us on Facebook and Twitter (@NVUSD).

MEASURE H IS ENHANCING OUR SCHOOLS

American Canyon families are looking forward to sending their children for the first time to the relocated Napa Junction Magnet Elementary School on Eucalyptus Drive, and the new second Middle School, adjacent to American Canyon High School. These two high-profile projects are the largest of the many efforts that NVUSD will complete in American Canyon, thanks to Measure H, which was approved by voters in 2016. Other significant projects are in various stages:

COMPLETED: Technology upgrades in wireless capabilities and Voice Over Internet Protocol (VoIP) at each school (except the current Napa Junction Magnet Elementary).

BREAKING GROUND IN 2019: The new Napa Junction Magnet Elementary School and the new American Canyon Middle School.

DESIGN: New or remodeled kitchens at Canyon Oaks and Donaldson Way elementary schools.

PLANNING: School security projects, including fencing and security cameras. We will initiate conversations with user groups, campus administrators and the community before making final decisions.



View of new Napa Junction Magnet Elementary School



View of new American Canyon Middle School

COMMUNITY PARTNERSHIPS

CHAMBER OF COMMERCE IS OUR COMMUNITY CHAMPION

The American Canyon Chamber of Commerce is a non-profit 501(c)6 that exists to be a catalyst for business growth, a convener of business leaders and influencers, and a champion for our community. The Chamber is governed by 12 Board of Directors, and has a staff of 3.

In 2018, our Board of Directors approved a 3-year Strategic Plan. The primary focus is on serving our local business community. Our top 3 goals include:

GOAL #1: Increase business visibility to both our residents and within the business community

GOAL #2: Create opportunities for businesses to create business-to-business relationships

GOAL #3: Be the connector between our business community and our local government



Pictured here - Sal and Monica Coniglio

I AM, I CAN

The I Am, I Can (Together We Are American Canyon) program is designed to highlight one local business every month. The business shares their story in a one-minute video that is displayed on the Chamber website, social media, and monthly e-newsletter. On the third Wednesday of each month, the business highlighted hosts a Business Social. We welcome the public to attend our socials in order to learn more about our businesses. Visit our website for additional details (www.amcanchamber.org).

BUY LOCAL FIRST

When residents support our local businesses by buying from American Canyon businesses, purchasing products made in American Canyon, and using services in American Canyon, we are able to do amazing things! For instance:

- Tax dollars circulate locally, supporting our local economy
- Our community grows
- Small business dreams are supported
- It fosters a diverse business community
- It paves the way for a bright future for our City

This Fall, the Buy Local Campaign kicks off with The Great American Canyon Quest! The Quest is part road race, part scavenger hunt, and ALL kinds of fun. Participants will explore local business and interest points, complete missions, race opponents, and win great prizes! To find out more information and register to play, visit our website: www.americancanyonquest.com.



Pictured here - Vincent Lin and Natalie Birkholz

EXPLORE AMERICAN CANYON

The American Canyon Tourism Business & Improvement District in collaboration with Visit Napa Valley, launched www.exploreamcan.com in 2018. The three hotels in our City are currently at high capacity. We understand that many of our guests are also visiting other places throughout Napa Valley and our surrounding areas. With this in mind, our team launched Explore American Canyon. The idea behind Explore American Canyon is to:

- Serve our visitors in the best way we can
- Show off all American Canyon has to offer, including as a wonderful place to stay, play, and eat

Explore American Canyon is supported by our American Canyon Welcome Center. If you have not had the chance yet to visit our beautiful Welcome Center, please swing in! We would love to show you around!

YOUR COUNTY AT WORK

NAPA COUNTY STRATEGIC PLAN

On January 15, 2019, the Napa County Board of Supervisors adopted the 2019-2022 Strategic Plan. This Strategic Plan will be used to guide our decision-making, allow us (as a Board) to communicate a common message, and set a clear direction with targeted priorities.

The Strategic Plan is a product of an 18-month project. The project started in the spring of 2017 and provided a variety of opportunities for people to contribute to the development of the Plan. More than 4,000 residents participated. Based on the feedback we received, we created five pillars containing 16 goals and a host of strategic actions. The pillars include:

- **COLLABORATIVE AND ENGAGED COMMUNITY**

Napa County works with the public and our partners to create regional and long-lasting solutions that benefit our future.

- **HEALTHY, SAFE, AND WELCOMING PLACE TO LIVE, WORK, AND VISIT**

Napa County focuses on the well-being of everyone by promoting equitable, safe and healthy communities that nurture people of all ages and social conditions.

- **LIVABLE ECONOMY FOR ALL**

Napa County supports families through an infrastructure and economy that generates sustainable jobs, provides diverse housing options, eases traffic congestion, and maintains a healthy environment.

- **VIBRANT AND SUSTAINABLE ENVIRONMENT**

Napa County preserves and promotes a sustainable environment and conserves resources for future generations.

- **EFFECTIVE AND OPEN GOVERNMENT**

Napa County government maintains a quality workforce to manage resources with efficiency, effectiveness, and transparency.



Napa County Supervisor
Belia Ramos, District 5

In the coming months, County staff will begin working on an implementation plan to determine what specific actions will be taken, when, who will lead and support the actions, and how success will be measured. To view the Plan and to stay informed, visit the County's Strategic Planning webpage at www.countyofnapa.org.

NEW RE-ENTRY FACILITY

The new Re-entry Facility will provide a transitional step for Napa County inmates to move back into the community. This step will increase the likelihood of success for program participants leading to reduced recidivism.

This will be the first facility in California to be operated jointly by Correctional and Probation Officers. Programs to be offered at the facility include employment readiness training, education, programs designed to reduce criminal thinking, and gender specific programs. Re-entry residents will be able to leave the facility for employment, education, or program reasons. Construction of the facility is now complete and expected to be operational in February 2019.

NAPA COUNTY COURTHOUSE

Napa County's 140-year-old historic courthouse opened on Monday, January 7, 2019 for the first time since the 2014 South Napa Earthquake.

Although there are still crews working to put final touches on the building, the court is officially back in session!



City of American Canyon

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CITY MANAGER'S UPDATE

Subscribe to periodic email updates by calling (707) 647-5355 or emailing publicinfo@cityofamericancanyon.org

SEE CLICK FIX

The SeeClickFix app is FREE and available for iPhone and Android devices. Report issues and connect with the City. To download, simply visit your app store, search for the SeeClickFix app, then click download.

EXECUTIVE TEAM CONTACT INFORMATION

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(707) 648-7275

Public Safety Building
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American Canyon, CA 94503
Emergency - 911
Non-Emergency (707) 551-0600
Dispatch (707) 253-4451