

RESOLUTION NO. 2021-94

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AMERICAN CANYON APPROVING A FIVE-YEAR EXPENDITURE PLAN FOR FY 2022-23 THROUGH FY 2026-27 UNDER MEASURE T (NAPA COUNTYWIDE ROAD MAINTENANCE ACT)

WHEREAS, on November 6, 2012 the voters of Napa County passed the Napa Countywide Road Maintenance Act, also known as Measure T, which imposes a half cent transaction and use (sales) tax to provide supplemental funding for road maintenance as detailed in the Measure T Expenditure Plan; and

WHEREAS, the Napa Valley Transportation Authority – Tax Agency (NVTA-TA) is the designated agency that administers and oversees Measure T revenues; and

WHEREAS, the City of American Canyon is an eligible recipient of Measure T funds; and

WHEREAS, the tax proceeds will be used to pay for the projects outlined in the Measure T Expenditure Plan allocated to the County of Napa and the cities and town within Napa County ("Local Agencies") as set forth in Measure T; and

WHEREAS, under the Measure T Expenditure Plan, Measure T funds are provided to the Local Agencies to be used for streets and roads projects as defined in the Measure; and

WHEREAS, the City of American Canyon has entered into a Master Agreement with NVTA-TA that outlines procedures for Measure T expenditures, and

WHEREAS, Measure T project(s) will comply with the requirements under the California Environmental Quality Act (California Code Sections 21000 et seq.; as implemented through California Regulations Title 14, Chapter 3, Sections 15000 et seq.); and

WHEREAS, on this date, December 7, 2021 proper public notice was given in accordance with the law.

NOW, THEREFORE, the City Council of the City of American Canyon does resolve as follows:

1. The City Council of the City of American Canyon hereby adopts the Five-Year Expenditure Plan (for FY 2022-23 through FY 2026-27 attached hereto as Exhibit "A," and authorizes the Public Works Director to file the list with NVTA-TA.
2. The Resolution is hereby adopted and becomes effective and in full force immediately upon adoption.

Measure T Napa Countywide Road Maintenance Active Five-Year List of Projects
Project Submittal Form

Jurisdiction Name: City of American Canyon

Primary Contract #1 Erica Smithies Email: esmithies@cityofamericancanyon.org Phone: 707-647-4366

Secondary Contract #2 Ron Ranada Email: rranada@cityofamericancanyon.org Phone: 707-647-4559

Staff Member Completing LS&R State Controller Report: Ron Ranada Email: rranada@cityofamericancanyon.org Phone: 707-647-4559

Maintenance of Effort (MOE)

Please provide the certified MOE amount of the jurisdiction: \$370,015

Please note: Eligible expenses include local streets and roads maintenance and supporting infrastructure within the public right of way-including, but not limited to pavement, sealing, overlays, reconstruction, associated infrastructure, as required, excluding any local revenues expended for the purpose of storm damage repair as verified by an independent auditor. One time allocations that have been expended for local streets and road maintenance, but which may not be available on an ongoing basis shall not be considered when calculating an Agency's annual maintenance of effort.

Planned Measure T Expenditures

Please provide 5 year planned streets and road maintenance projects beginning in FY 2022-23 (add more lines as needed). Per the Measure T Expenditure Plan, a *Project* is a single effort with a beginning and an end that would cause the construction or maintenance or reconstruction of some tangible portion of a transportation asset owned or operated by public agency that has independent utility. A *project* is not repeated on an annual basis, it does not appear without a detailed description as to cost and location in a local agency budget, and it must appear in a capital budget. Project numbers will be assigned by NVTA-TA.

Program	Project Description	Year	Total Cost	Measure T	Other	Length	Location	Start	End
Overlay	Mill+Overlay	2022/2023	\$ 136,012.80			560	BENTON WY	HUMMINGBIRD	HUNTINGTON WY
Overlay	Mill+Overlay	2022/2023	\$ 294,952.46			1214	BENTON WY	HUNTINGTON WY	ELLIOTT DR
Overlay	Mill+Overlay	2022/2023	\$ 80,514.72			468	BENTON WY	HUMMINGBIRD	WETLANDS EDGE RD
Overlay	Mill+Overlay	2022/2023	\$ 176,330.88			1056	BLANCO ST	MARLA DR	CAPRA DR
Overlay	Mill+Overlay	2022/2023	\$ 176,330.88			1056	BROPHY ST	KIMBERLY DR W.	KIMBERLY DR E.
Overlay	Mill+Overlay	2022/2023	\$ 88,165.44			528	CORSICANA DR	W CAROLYN DR	N. END
Overlay	Mill+Overlay	2022/2023	\$ 46,754.40			264	DODD CT	PAOLI LOOP RD	W. END
Overlay	Mill+Overlay	2022/2023	\$ 167,587.20			720	DONALDSON WY	EUCALYPTUS DR	1060 DONALDSON WY
Overlay	Mill+Overlay	2022/2023	\$ 104,625.62			667	ELKE DR	DONALDSON WY	GESELA DR
Overlay	Mill+Overlay	2022/2023	\$ 160,169.24			833	ELLIOTT DR	KIMBERLY DR	FOLLAND RD
Overlay	Mill+Overlay & Pedestrian Im	2022/2023	\$ 175,000.00			450	EUCALYPTUS DRIVE	450' E OF THERESA	THERESA AVE
Overlay	Mill+Overlay	2022/2023	\$ 98,629.52			629	GESELA DR	DONALDSON WY	RIO DEL MAR
Overlay	Mill+Overlay	2022/2023	\$ 96,180.48			528	KLAMATH CT	PAOLI LOOP RD	W. END
Reconstruct	Full Reconstruct (AC)	2023/2024	\$ 725,210.00			940	DONALDSON WY	RIO DEL MAR	AMARILLO
Overlay	Mill+Overlay	2023/2024	\$ 528,264.00			2900	CARTAGENA WAY	BROADWAY	EAST END
Surface Treatment	Slurry Seal	2023/2024	\$ 4,432.32			216	ARANDA CT	CARTAGENA WAY	N END
Surface Treatment	Slurry Seal	2023/2024	\$ 9,131.40			445	BARCELONA DR	CARTAGENA WAY	ENTRADA CIR
Surface Treatment	Slurry Seal	2023/2024	\$ 9,582.84			467	CATALONIA DR	CARTAGENA WAY	ENTRADA CIR
Surface Treatment	Slurry Seal	2023/2024	\$ 9,690.00			500	CONDOR CT	HIGHRIDGE DR	S END
Surface Treatment	Slurry Seal	2023/2024	\$ 4,001.40			195	EISENHOWER CT	VENTANA	S END
Surface Treatment	Slurry Seal	2023/2024	\$ 69,357.60			3380	ENTRADA CIR	CARTAGENA WAY W END	CARTAGENA WAY E END
Surface Treatment	Slurry Seal	2023/2024	\$ 40,424.40			1970	FORD DR	INDEPENDANCE	INDEPENDENCE
Surface Treatment	Slurry Seal	2023/2024	\$ 31,550.64			1628	GOLDFINCH DR	MONTEVINO	MONTEVINO
Surface Treatment	Slurry Seal	2023/2024	\$ 4,457.40			230	HIGHRIDGE CT	VENTANA	N END
Surface Treatment	Slurry Seal	2023/2024	\$ 34,806.48			1796	HIGHRIDGE DR	VENTANA	STARLING CT
Surface Treatment	Slurry Seal	2023/2024	\$ 9,496.20			490	HILLCREST CT	HIGHRIDGE DR	S END
Surface Treatment	Slurry Seal	2023/2024	\$ 4,247.64			207	INDEPENDENCE CT	VENTANA DR	SOUTH END
Surface Treatment	Slurry Seal	2023/2024	\$ 23,515.92			1146	INDEPENDENCE DR	VENTANA DR	EAST END
Surface Treatment	Slurry Seal	2023/2024	\$ 7,387.20			360	MARBELLA CT	CARTAGENA WAY	N END
Surface Treatment	Slurry Seal	2023/2024	\$ 9,690.00			500	MOCKINGBIRD DR	MONTEVINO	HIGHRIDGE DR
Surface Treatment	Slurry Seal	2023/2024	\$ 17,442.00			900	MONTEVINO DR	SOUTH GOLDFINCH	VENTANA
Surface Treatment	Slurry Seal	2023/2024	\$ 9,108.60			470	ORIOLE CT	HIDGERIDGE DR	S END
Surface Treatment	Slurry Seal	2023/2024	\$ 2,770.20			135	PALENCIA CT	CARTAGENA WAY	N END
Surface Treatment	Slurry Seal	2023/2024	\$ 5,038.80			260	STARLING CT	HIGHRIDGE DR	N. END
Surface Treatment	Slurry Seal	2023/2024	\$ 6,422.76			313	TRUMAN CT	VENTANA DR	S END
Surface Treatment	Slurry Seal	2023/2024	\$ 15,855.12			732	VENTANA DR	BROADWAY	HIGHRIDGE DR
Surface Treatment	Slurry Seal	2023/2024	\$ 22,059.00			1075	VENTANA DR	HIGHRIDGE	EAST WEST INDEPENDENCE DR
Surface Treatment	Slurry Seal	2023/2024	\$ 14,535.00			750	VINE TERRACE WAY	BROADWAY	GOLDFINCH
Reconstruct	Full Reconstruct (AC)	2024/2025	\$ 135,784.00			264	BRIXTON CT	NORTH HAMPTON DR	E. END
Reconstruct	Full Reconstruct (AC)	2024/2025	\$ 271,568.00			528	DORCHESTER PL	KNIGHTSBRIDGE WY	S. END
Overlay	Mill+Overlay	2024/2025	\$ 201,894.00			1140	FOLLAND DR	ELLIOTT DR	DANROSE DR
Overlay	Mill+Overlay	2024/2025	\$ 41,411.04			264	KEMP LN	SHEFFIELD WY	FOLLAND DR
Overlay	Mill+Overlay	2024/2025	\$ 41,411.04			264	KEMP WY	SHEFFIELD WY	FOLLAND DR
Overlay	Mill+Overlay	2024/2025	\$ 308,579.04			1848	MARLA DR	KILPATRIC ST	BLANCO
Overlay	Mill+Overlay	2024/2025	\$ 43,718.40			240	MARLA DR	KILPATRIC	240 FEET WEST
Overlay	Mill+Overlay	2024/2025	\$ 82,822.08			528	SHEFFIELD WY	W. END	E. END
Overlay	Mill+Overlay	2024/2025	\$ 45,418.56			264	TYLER CT	KIMBERLY DR	N. END
Overlay	Mill+Overlay	2024/2025	\$ 174,013.40			905	WEST CAROLYN DR	RIO GRANDE	DONALDSON WY
Reconstruct	Reconstruct inc. SD & C&G	2025/2026	\$ 261,384.20			462	ANDREW RD	THAYER WY	CRAWFORD WY
Reconstruct	Reconstruct inc. SD & C&G	2025/2026	\$ 544,267.53			962	ANDREW RD	CRAWFORD WY	DONALDSON WY
Reconstruct	Reconstruct inc. SD & C&G	2025/2026	\$ 402,825.87			712	ANDREW RD	DONALDSON WY	WILSON WY
Overlay	Mill+Overlay	2025/2026	\$ 204,383.52			1122	THERESA AV	NAPA JUNCTION RD	422' NORTH OF EUCALYPTUS DR
Reconstruct	Full Reconstruct (AC)	2026/2027	\$1,086,272.00			2640	FLOSDEN RD	AMERICAN CANYON ROAD	SOUTH CITY LIMITS
Surface Treatment	Slurry Seal	2026/2027	\$ 11,819.52			576	BETTONA WAY	SAN MARCO WAY	VINCI WAY
Surface Treatment	Slurry Seal	2026/2027	\$ 5,950.80			290	BLUE ELDER CT	RED CLOVER WY	EAST END
Surface Treatment	Slurry Seal	2026/2027	\$ 6,007.80			310	BRESSO CT	VINCI WAY	E END
Surface Treatment	Slurry Seal	2026/2027	\$ 3,303.72			161	BULLRUSH CT	RED CLOVER WY	EAST END
Surface Treatment	Slurry Seal	2026/2027	\$ 5,600.82			289	CARRARA CT	VINCI WAY	EAST END
Surface Treatment	Slurry Seal	2026/2027	\$ 4,709.34			243	GULL	PEACOCK	E END
Surface Treatment	Slurry Seal	2026/2027	\$ 27,907.20			1440	HUMMINGBIRD	BENTON WAY	W. AM. CAN. RD
Surface Treatment	Slurry Seal	2026/2027	\$ 13,461.12			656	KENSINGTON WY	CHAUCER	WETLANDS EDGE RD
Surface Treatment	Slurry Seal	2026/2027	\$ 8,614.98			458	KNIGHTSBRIDGE WY	W. END	CHAUCER LN
Surface Treatment	Slurry Seal	2026/2027	\$ 17,117.10			910	KNIGHTSBRIDGE WY	CHAUCER LN	ELLIOTT DR
Surface Treatment	Slurry Seal	2026/2027	\$ 4,709.34			243	LARK	PEACOCK	E END
Surface Treatment	Slurry Seal	2026/2027	\$ 2,872.80			140	NORTHHAMPTON DR	CHAUCER	SAN MARCO WAY
Surface Treatment	Slurry Seal	2026/2027	\$ 6,201.60			320	NORTHTRUP LN	CHAUCER	WEST END
Surface Treatment	Slurry Seal	2026/2027	\$ 5,620.20			290	NORTHTRUP LN	CHAUCER	WEST END
Surface Treatment	Slurry Seal	2026/2027	\$ 30,019.62			1549	PEACOCK	HUMMING BIRD	HUMMING BIRD
Surface Treatment	Slurry Seal	2026/2027	\$ 36,402.48			1774	RED CLOVER WY	NORTH END	SOUTH END

Program	Project Description	Year	Total Cost	Measure T	Other	Length	Location	Start	End
Surface Treatment	Slurry Seal	2026/2027	\$ 6,156.00			300	REED GRASS	REDCLOVER	E END
Surface Treatment	Slurry Seal	2026/2027	\$ 41,245.20			2010	SAN MARCO WAY	WETLANDS EDGE RD	BETTONA WAY
Surface Treatment	Slurry Seal	2026/2027	\$ 57,558.60			2805	SPIKE RUSH CIR	SOUTH WETLANDSEdge RD	NORTH WETLANDSEdge RD
Surface Treatment	Slurry Seal	2026/2027	\$ 19,124.64			932	VINCI WAY	SAN MARCO WAY	BETTONA WAY
Surface Treatment	Slurry Seal	2026/2027	\$ 6,894.72			336	WATER FERN	REDCLOVER	E END
Surface Treatment	Slurry Seal	2026/2027	\$ 2,967.42			137	WEST CAROLYN DR	RIO GRANDE	SPIKERUSH CIR
TOTAL			\$ 7,589,748						

Program Definitions:

Surface Treatment includes: slurry seal, fog seal, chip seal, microseal, etc.

Overlay - asphalt resurfacing

Reconstruction - includes in or all components associated with complete reconstruction of the roadway including road bed, widening to meet -complete streets requirements, and paving

Concrete work - includes ramps, sidewalks, curbs, gutters, and pavement

Drainage - includes any work required to address water run off and drainage including culverts, etc. associated with a roadway

Safety includes lights, signage, striping, traffic signals and pavement markings

Intelligent Traffic Systems - includes traffic signal interconnects or other systems to improve traffic management/operations and safety on roadways

Note: Final project list to be determined, depending on available revenues and when revenues become available, but distributed proportionately unless otherwise agreed to as part of a funding exchange proportionately as outlined in the Measure T Expenditure Plan. Prior to any allocation, jurisdictions will also be required to submit all of the necessary documentation requested above as well as a Resolution of support of the proposed project list. Requirements associated with the Class 1 Bike Facility expenditures to be agreed upon between the jurisdictions and memorialized in resolutions of support by affected jurisdictions.

Note: The above Program Definitions and listed project types are not all-inclusive. Other project types and/or means and methods may be included in the work plan provided the type of work is consistent with the intent of the Measure T Ordinance language.

PASSED, APPROVED and ADOPTED at a regularly scheduled meeting of the City Council of the City of American Canyon held on the 7th day of December, 2021, by the following vote:

AYES: Councilmembers Aboudamous, Oro, Washington, Vice Mayor Joseph and Mayor Garcia
NOES: None
ABSTAIN: None
ABSENT: None

DocuSigned by:
Leon Garcia
BA1BB3340DAC47C...
Leon Garcia, Mayor

ATTEST:

DocuSigned by:
Taresa Geilfuss
669947683BC94DC...
Taresa Geilfuss, City Clerk

APPROVED AS TO FORM:

DocuSigned by:
William D. Ross
285D50133B03421...
William D. Ross, City Attorney

Map - Measure T 5 Year Expenditure Plan (Adopted 2022)

